

Proj. No.	Proj. Name	Proj. Type	Proj. Status	Proj. Start	Proj. End	Proj. Budget	Proj. Actual	Proj. Variance	Proj. Risk	Proj. Impact	Proj. Description	Proj. Location	Proj. Sector	Proj. Sub-Sector	Proj. Activity	Proj. Output	Proj. Indicator	Proj. Target	Proj. Achievement	Proj. Status	Proj. Comments
1001	Project A	Development	Completed	2010	2012	1000000	1000000	0	Low	High	Infrastructure	Urban	Transportation	Road Construction	Construction of 10 km road	10 km	100%	100%	Completed	On schedule	
1002	Project B	Development	In Progress	2011	2013	800000	600000	-200000	Medium	Medium	Healthcare	Rural	Healthcare	Health Center	Construction of health center	50 beds	80%	75%	In Progress	Minor delays	
1003	Project C	Development	On Hold	2012	2014	1200000	0	-1200000	High	Low	Education	Urban	Education	School	Construction of school	200 students	0%	0%	On Hold	Funding issues	
1004	Project D	Development	Completed	2009	2011	500000	500000	0	Low	Medium	Water Supply	Rural	Water Supply	Water Treatment Plant	1000 m³/day	100%	100%	Completed	On schedule		
1005	Project E	Development	In Progress	2010	2012	700000	500000	-200000	Medium	Medium	Energy	Urban	Energy	Power Plant	10 MW	70%	65%	In Progress	Equipment delays		
1006	Project F	Development	On Hold	2011	2013	900000	0	-900000	High	Low	Environment	Rural	Environment	Reforestation	10000 trees	0%	0%	On Hold	Land acquisition		
1007	Project G	Development	Completed	2008	2010	600000	600000	0	Low	Medium	Water Supply	Rural	Water Supply	Water Treatment Plant	500 m³/day	100%	100%	Completed	On schedule		
1008	Project H	Development	In Progress	2012	2014	1100000	800000	-300000	Medium	Medium	Healthcare	Rural	Healthcare	Health Center	Construction of health center	80 beds	70%	60%	In Progress	Staff recruitment	
1009	Project I	Development	On Hold	2013	2015	1300000	0	-1300000	High	Low	Education	Urban	Education	School	Construction of school	300 students	0%	0%	On Hold	Design phase	
1010	Project J	Development	Completed	2007	2009	400000	400000	0	Low	Medium	Water Supply	Rural	Water Supply	Water Treatment Plant	300 m³/day	100%	100%	Completed	On schedule		
1011	Project K	Development	In Progress	2011	2013	950000	700000	-250000	Medium	Medium	Energy	Urban	Energy	Power Plant	12 MW	75%	70%	In Progress	Grid connection		
1012	Project L	Development	On Hold	2012	2014	1050000	0	-1050000	High	Low	Environment	Rural	Environment	Reforestation	12000 trees	0%	0%	On Hold	Permitting		
1013	Project M	Development	Completed	2006	2008	550000	550000	0	Low	Medium	Water Supply	Rural	Water Supply	Water Treatment Plant	400 m³/day	100%	100%	Completed	On schedule		
1014	Project N	Development	In Progress	2010	2012	850000	650000	-200000	Medium	Medium	Healthcare	Rural	Healthcare	Health Center	Construction of health center	60 beds	75%	70%	In Progress	Equipment delivery	
1015	Project O	Development	On Hold	2013	2015	1250000	0	-1250000	High	Low	Education	Urban	Education	School	Construction of school	250 students	0%	0%	On Hold	Site selection	
1016	Project P	Development	Completed	2005	2007	450000	450000	0	Low	Medium	Water Supply	Rural	Water Supply	Water Treatment Plant	350 m³/day	100%	100%	Completed	On schedule		
1017	Project Q	Development	In Progress	2011	2013	900000	700000	-200000	Medium	Medium	Energy	Urban	Energy	Power Plant	11 MW	75%	70%	In Progress	Commissioning		
1018	Project R	Development	On Hold	2012	2014	1150000	0	-1150000	High	Low	Environment	Rural	Environment	Reforestation	11000 trees	0%	0%	On Hold	Land clearing		
1019	Project S	Development	Completed	2004	2006	500000	500000	0	Low	Medium	Water Supply	Rural	Water Supply	Water Treatment Plant	400 m³/day	100%	100%	Completed	On schedule		
1020	Project T	Development	In Progress	2010	2012	800000	600000	-200000	Medium	Medium	Healthcare	Rural	Healthcare	Health Center	Construction of health center	70 beds	75%	70%	In Progress	Staff training	
1021	Project U	Development	On Hold	2013	2015	1350000	0	-1350000	High	Low	Education	Urban	Education	School	Construction of school	350 students	0%	0%	On Hold	Design phase	
1022	Project V	Development	Completed	2003	2005	400000	400000	0	Low	Medium	Water Supply	Rural	Water Supply	Water Treatment Plant	300 m³/day	100%	100%	Completed	On schedule		
1023	Project W	Development	In Progress	2011	2013	950000	750000	-200000	Medium	Medium	Energy	Urban	Energy	Power Plant	13 MW	80%	75%	In Progress	Grid connection		
1024	Project X	Development	On Hold	2012	2014	1100000	0	-1100000	High	Low	Environment	Rural	Environment	Reforestation	13000 trees	0%	0%	On Hold	Permitting		
1025	Project Y	Development	Completed	2002	2004	450000	450000	0	Low	Medium	Water Supply	Rural	Water Supply	Water Treatment Plant	350 m³/day	100%	100%	Completed	On schedule		
1026	Project Z	Development	In Progress	2010	2012	850000	650000	-200000	Medium	Medium	Healthcare	Rural	Healthcare	Health Center	Construction of health center	80 beds	75%	70%	In Progress	Equipment delivery	
1027	Project AA	Development	On Hold	2013	2015	1200000	0	-1200000	High	Low	Education	Urban	Education	School	Construction of school	280 students	0%	0%	On Hold	Design phase	
1028	Project AB	Development	Completed	2001	2003	400000	400000	0	Low	Medium	Water Supply	Rural	Water Supply	Water Treatment Plant	300 m³/day	100%	100%	Completed	On schedule		
1029	Project AC	Development	In Progress	2011	2013	900000	700000	-200000	Medium	Medium	Energy	Urban	Energy	Power Plant	12 MW	75%	70%	In Progress	Grid connection		
1030	Project AD	Development	On Hold	2012	2014	1150000	0	-1150000	High	Low	Environment	Rural	Environment	Reforestation	14000 trees	0%	0%	On Hold	Permitting		
1031	Project AE	Development	Completed	2000	2002	450000	450000	0	Low	Medium	Water Supply	Rural	Water Supply	Water Treatment Plant	350 m³/day	100%	100%	Completed	On schedule		
1032	Project AF	Development	In Progress	2010	2012	800000	600000	-200000	Medium	Medium	Healthcare	Rural	Healthcare	Health Center	Construction of health center	90 beds	75%	70%	In Progress	Staff training	
1033	Project AG	Development	On Hold	2013	2015	1300000	0	-1300000	High	Low	Education	Urban	Education	School	Construction of school	320 students	0%	0%	On Hold	Design phase	
1034	Project AH	Development	Completed	1999	2001	400000	400000	0	Low	Medium	Water Supply	Rural	Water Supply	Water Treatment Plant	300 m³/day	100%	100%	Completed	On schedule		
1035	Project AI	Development	In Progress	2011	2013	950000	750000	-200000	Medium	Medium	Energy	Urban	Energy	Power Plant	14 MW	80%	75%	In Progress	Grid connection		
1036	Project AJ	Development	On Hold	2012	2014	1100000	0	-1100000	High	Low	Environment	Rural	Environment	Reforestation	15000 trees	0%	0%	On Hold	Permitting		
1037	Project AK	Development	Completed	1998	2000	450000	450000	0	Low	Medium	Water Supply	Rural	Water Supply	Water Treatment Plant	350 m³/day	100%	100%	Completed	On schedule		
1038	Project AL	Development	In Progress	2010	2012	850000	650000	-200000	Medium	Medium	Healthcare	Rural	Healthcare	Health Center	Construction of health center	100 beds	75%	70%	In Progress	Staff training	
1039	Project AM	Development	On Hold	2013	2015	1250000	0	-1250000	High	Low	Education	Urban	Education	School	Construction of school	300 students	0%	0%	On Hold	Design phase	
1040	Project AN	Development	Completed	1997	1999	400000	400000	0	Low	Medium	Water Supply	Rural	Water Supply	Water Treatment Plant	300 m³/day	100%	100%	Completed	On schedule		
1041	Project AO	Development	In Progress	2011	2013	900000	700000	-200000	Medium	Medium	Energy	Urban	Energy	Power Plant	13 MW	75%	70%	In Progress	Grid connection		
1042	Project AP	Development	On Hold	2012	2014	1150000	0	-1150000	High	Low	Environment	Rural	Environment	Reforestation	16000 trees	0%	0%	On Hold	Permitting		
1043	Project AQ	Development	Completed	1996	1998	450000	450000	0	Low	Medium	Water Supply	Rural	Water Supply	Water Treatment Plant	350 m³/day	100%	100%	Completed	On schedule		
1044	Project AR	Development	In Progress	2010	2012	800000	600000	-200000	Medium	Medium	Healthcare	Rural	Healthcare	Health Center	Construction of health center	110 beds	75%	70%	In Progress	Staff training	
1045	Project AS	Development	On Hold	2013	2015	1300000	0	-1300000	High	Low	Education	Urban	Education	School	Construction of school	350 students	0%	0%	On Hold	Design phase	
1046	Project AT	Development	Completed	1995	1997	400000	400000	0	Low	Medium	Water Supply	Rural	Water Supply	Water Treatment Plant	300 m³/day	100%	100%	Completed	On schedule		
1047	Project AU	Development	In Progress	2011	2013	950000	750000	-200000	Medium	Medium	Energy	Urban	Energy	Power Plant	15 MW	80%	75%	In Progress	Grid connection		
1048	Project AV	Development	On Hold	2012	2014	1100000	0	-1100000	High	Low	Environment	Rural	Environment	Reforestation	17000 trees	0%	0%	On Hold	Permitting		
1049	Project AW	Development	Completed	1994	1996	450000	450000	0	Low	Medium	Water Supply	Rural	Water Supply	Water Treatment Plant	350 m³/day	100%	100%	Completed	On schedule		
1050	Project AX	Development	In Progress	2010	2012	850000	650000	-200000	Medium	Medium	Healthcare	Rural	Healthcare	Health Center	Construction of health center	120 beds	75%	70%	In Progress	Staff training	
1051	Project AY	Development	On Hold	2013	2015	1250000	0	-1250000	High	Low	Education	Urban	Education	School	Construction of school	380 students	0%	0%	On Hold	Design phase	
1052	Project AZ	Development	Completed	1993	1995	400000	400000	0	Low	Medium	Water Supply	Rural	Water Supply	Water Treatment Plant	300 m³/day	100%	100%	Completed	On schedule		
1053	Project BA	Development	In Progress	2011	2013	900000	700000	-200000	Medium	Medium	Energy	Urban	Energy	Power Plant	14 MW	75%	70%	In Progress	Grid connection		
1054	Project BB	Development	On Hold	2012	2014	1150000	0	-1150000	High	Low	Environment	Rural	Environment	Reforestation	18000 trees	0%	0%	On Hold	Permitting		
1055	Project BC	Development	Completed	1992	1994	450000	450000	0	Low	Medium	Water Supply	Rural	Water Supply	Water Treatment Plant	350 m³/day	100%	100%	Completed	On schedule		
1056	Project BD	Development	In Progress	2010	2012	800000	600000	-200000	Medium	Medium	Healthcare	Rural	Healthcare	Health Center	Construction of health center	130 beds	75%	70%	In Progress	Staff training	
1057	Project BE	Development	On Hold	2013	2015	1300000	0	-1300000	High	Low	Education	Urban	Education	School	Construction of school	400 students	0%	0%	On Hold	Design phase	
1058	Project BF	Development	Completed	1991	1993	400000	400000	0	Low	Medium	Water Supply	Rural	Water Supply	Water Treatment Plant	300 m³/day	100%	100%	Completed	On schedule		
1059	Project BG	Development	In Progress	2011	2013	950000	750000	-200000	Medium	Medium	Energy	Urban	Energy	Power Plant	16 MW	80%	75%	In Progress	Grid connection		
1060	Project BH	Development	On Hold	2012	2014	1100000	0	-1100000	High	Low	Environment	Rural	Environment	Reforestation	19000 trees	0%	0%	On Hold	Permitting		
1061	Project BI	Development	Completed	1990	1992	450000	450000	0	Low	Medium	Water Supply	Rural	Water Supply	Water Treatment Plant	350 m³/day	100%	100%	Completed	On schedule		
1062	Project BJ	Development	In Progress	2010	2012	850000	650000	-200000	Medium	Medium	Healthcare	Rural	Healthcare	Health Center	Construction of health center	140 beds	75%	70%	In Progress	Staff training	
1063	Project BK	Development	On Hold	2013	2015	1250000	0	-1250000	High	Low	Education	Urban	Education	School	Construction of school	420 students	0%	0%	On Hold	Design phase	
1064	Project BL	Development	Completed	1989	1991	400000	400000	0	Low	Medium	Water Supply	Rural	Water Supply	Water Treatment Plant	300 m³/day	100%	100%	Completed	On schedule		
1065	Project BM	Development	In Progress	2011	2013	900000	700000	-200000	Medium	Medium	Energy	Urban	Energy	Power Plant	15 MW	75%	70%	In Progress	Grid connection		
1066	Project BN	Development	On Hold	2012	2014	1150000	0	-1150000	High	Low	Environment	Rural	Environment	Reforestation	20000 trees	0%	0%	On Hold	Permitting		
1067	Project BO	Development	Completed	1988	1990	450000	450000	0													

